



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Telus Spark	\$ 1,250	\$ 2,050
Optional Courses		
Art	\$ 2,813	\$ 2,568
Construction	\$ 5,195	\$ 4,988
Design	\$ 1,795	\$ 1,655
Drama	\$ 804	\$ 950
Foods	\$ 13,115	\$ 12,760
Music	\$ 910	\$ 3,200*
Outdoor Education	\$ 1,320	\$ 1,287
Robotics	\$ 2,305	\$ 3,100*
Teams, Clubs		
Badminton	\$ 1,390	\$ 1,275
Basketball	\$ 2,382	\$ 4,295
Cross Country	\$ 120	\$ 150
Soccer	\$ 560	\$ 845
Track & Field	\$ 1,200	\$ 1,602
Volleyball	\$ 2,345	\$ 2,603
Wrestling	\$ 1,040	\$ 976
Total	\$ 45,064	\$ 38,544
Net Income/(Loss)	\$ 0	\$ (6,520)**

*Deficits in Music and Robotics will be covered by Parent Council donation

**The (\$6,520 less the amount covered by PC) net loss will be absorbed by the school for the 204-2025 school year