



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School*</b>		
<b>Optional Courses</b>		
Art	\$ 3,640	\$ 5,098
Construction	\$ 2,305	\$ 3,079**
Cosmetology	\$ 245	\$ 505**
Foods	\$ 5,070	\$ 12,482**
Guitar	\$ 275	\$ 311
Band	\$ 1,022	\$ 1,288
Design	\$ 115	\$ 960**
<b>Teams, Clubs</b>		
Volleyball	\$ 420	\$ 541
Basketball	\$ 2,768	\$ 3,267
Track & Field	\$ 440	\$ 600
Wrestling	\$ 510	\$ 1033
Soccer	\$ 795	\$ 896
Badminton	\$ 1,020	\$ 951
Cross Country	\$ 365	\$ 303
<b>Total</b>	<b>\$ 18,990</b>	<b>\$ 31,314</b>
<b>Net Income/(Loss)</b>	<b>\$ 0</b>	<b>\$ (12,324)***</b>

\*All Field trips/Activities were covered by Parent Council or Corporate Sponsor Norton Rose

\*\*Any shortages between fees collected and expenses were covered by CTF Funding

\*\*\* The remaining net loss will be absorbed by the school for the 2025-2026 school year